

City of Seattle 2009-2010 Proposed Budget

TABLE OF CONTENTS

Introduction

Reader's Guide and City Organizational Chart	1
Budget Overview	5
Summary Tables	11
General Subfund Revenue Overview.....	15
Selected Financial Policies.....	41
Budget Process	43

Arts, Culture & Recreation

Office of Arts and Cultural Affairs	47
The Seattle Public Library	59
Department of Parks and Recreation.....	75
Seattle Center	101

Health & Human Services

Community Development Block Grant	121
Educational and Developmental Services Levy.....	131
Human Services Department.....	145

Neighborhoods & Development

Office of Economic Development	173
Office of Housing.....	179
Neighborhood Matching Subfund.....	189
Department of Neighborhoods.....	197
Pike Place Market Levy	211
Department of Planning and Development	217

Public Safety

Criminal Justice Contracted Services	253
Seattle Fire Department.....	257
Fire Facilities Levy Fund	277
Firefighters Pension	281
Law Department.....	287
Seattle Municipal Court	293
Municipal Jail.....	299
Seattle Police Department.....	305
Police Relief and Pension	333
Public Safety Civil Service Commission	339

Utilities & Transportation

Seattle City Light	343
Seattle Department of Transportation	365
Seattle Streetcar.....	411
Seattle Public Utilities.....	417

Administration

Cable Television Franchise Subfund	477
Office of the City Auditor	483
Seattle Office for Civil Rights.....	487
Civil Service Commission	491
Employees' Retirement System	495
Ethics and Elections Commission.....	499
Department of Executive Administration	503
Department of Finance.....	511
Finance General	515
Fleets and Facilities Department.....	523
Office of Hearing Examiner.....	539
Department of Information Technology	543
Office of Intergovernmental Relations.....	567
Legislative Department	571
Office of the Mayor.....	577
Personnel Department	581
Personnel Compensation Trust Funds.....	587
Office of Policy and Management	599
Office of Sustainability and Environment	603

Funds, Subfunds & Other

General Subfund	607
Fiscal Reserves.....	613
Judgment/Claims Subfund	619
Parking Garage Operations Fund.....	625
Cumulative Reserve Subfund.....	631
Debt Service	651

Appendix

Position Modifications	669
Cost Allocation	675
Glossary	687
Statistics	691